



Every child deserves a home
that provides safety, health,
permanence, and hope.



2023 IMPACT REPORT

Moving forward

Dear Friends and Supporters,

Thank you for the many ways you supported Casa de Esperanza in 2023. Your commitment to our mission gives children and families a chance to succeed. Recently, a little boy who was nonverbal when he came to live at Casa counted to ten out loud and asked for breakfast after only three months in our care. His caregivers were overjoyed! This child had all the signs of significant developmental delay but the care and encouragement he receives every day at Casa is changing his trajectory.



Children who just a few months ago faced a very uncertain future are now thriving because they feel safe and secure at Casa. The value and significance of this stability is indisputable, and it's why we will never stop working on behalf of the children and families whose futures depend on us.

It takes each of us working together to keep children safe, prevent child abuse and neglect, and ensure our families have the resources they need to provide loving, safe, and stable homes for their children. Casa de Esperanza's Board, leadership, donors, and volunteers are committed to our mission, and we are grateful for your partnership.

With sincere appreciation,

A handwritten signature in black ink that reads "Melissa Simon". The signature is written in a cursive, flowing style.

MELISSA L. SIMON, MSW, CFRE

Chief Executive Officer





Moments of HOPE

Foster Care & Family Support

Liam and Elena were still in high school when Tomas was born. They were encouraged by CPS to place him at Casa de Esperanza while they completed a parenting program and substance abuse treatment. Casa helped the family connect with the services they needed and made sure they saw Tomas every week. **By placing Tomas at Casa where he was safe and well-cared for, Liam and Elena were able to create a better future for themselves and their baby.** Today, the family is once again reunited, and Liam and Elena are sober, have jobs, and are excited that Tomas has started walking and saying his first words.

Post-Permanency

Michael, a young man who was adopted through Casa de Esperanza, was struggling in high school. Due to some medical issues, he decided to drop out and focus on his health. He recently reached out to our Post-Permanency Case Manager and expressed interest in completing his GED so that he could move forward with his education. **Our Case Manager worked with Michael to find GED classes and we provided financial support so he could enroll.** Thus far, Michael has completed two out of the four GED tests and has passed with flying colors! He is interested in going to trade school so that he can have a successful career.

Strategic Plan In Action

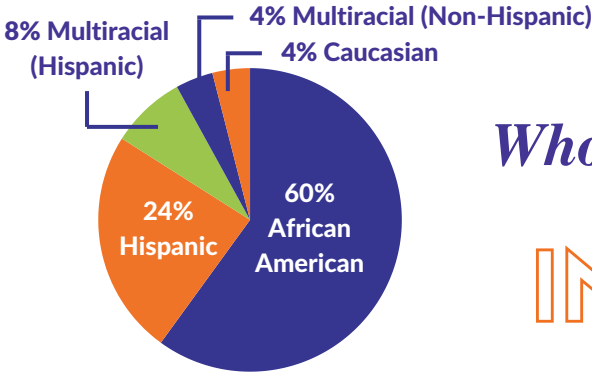


Casa de Esperanza is focused on expanding outreach efforts to better ensure we can reach the vulnerable children and families who need us. The need to protect our children and strengthen our families is both urgent and ongoing, and Casa de Esperanza is committed to exploring additional, innovative ways to serve our at-risk families. Casa de Esperanza

approved a 3-year strategic plan in early 2022. Highlights of the goals accomplished in years one and two include:

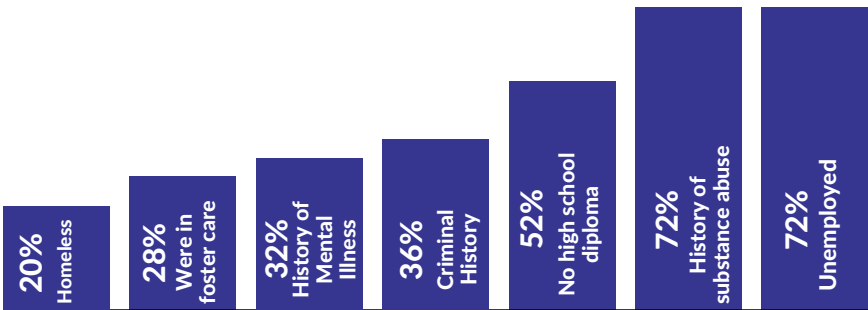
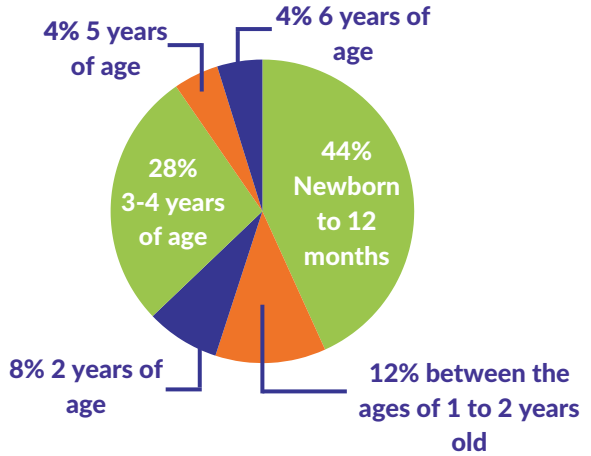
- 1 Reviewed all programs to ensure best practices and optimal use of resources. Where there were deficiencies or opportunities to enhance these, changes were implemented.**
- 2 Reviewed the way we evaluate our programs and measure success. Logic models were created for each program and metrics were updated.**
- 3 Ensured a staffing model that meets the needs of our programs and families. Additional case managers were hired to increase our capacity to serve clients.**
- 4 Developed a robust model to recruit foster parents and caregivers. This remains our primary goal so we can serve more children.**
- 5 Enhanced outreach efforts to secure more client referrals and to ensure sufficient community partnerships and resources.**

CHILDREN'S ETHNICITY



Who You Helped Us Serve IN 2023

AGE AT ADMISSION



PARENT CIRCUMSTANCES

FOSTER CARE PROGRAM



25 at-risk infants and young children were kept safe in our foster homes



Casa de Esperanza provided a total of 3,904 days of care



100% of children made progress toward meeting developmental milestones



13 Caregivers and 10 Volunteer Community Foster Parents provided care



Our Foster Care Program offers safety and loving care for children aged newborn to six years old who are at risk for abuse and neglect. Children receive care in trauma-informed, loving homes where we address their basic needs including healthcare. Individualized plans are followed to help them reach appropriate developmental milestones and heal from the effects of trauma and neglect.

PROGRAMS FOR PARENTS AND REUNITED FAMILIES



100% of parents reported an increase in their confidence to successfully parent & keep their child(ren) safe



59 families with 151 children and 76 adults received Aftercare services

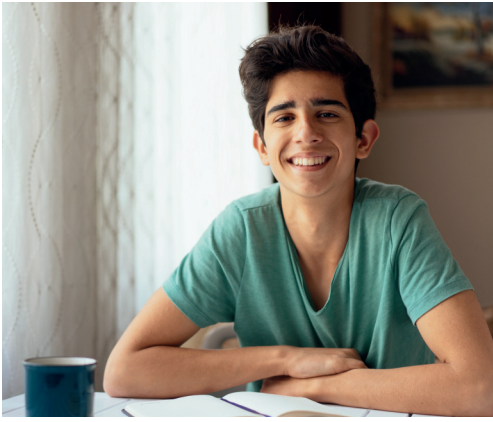
100% of families maintained stable housing for at least 6 months after reunification

Family Support Services provide individual case management for parents or other primary guardians while children are in our care and after families are reunified. While children are in our Foster Care program, we offer case management services for parents based on a customized plan developed at admission. Case Managers may help parents by making direct referrals to substance abuse treatment or housing programs, obtaining necessary documents or acquiring a GED, providing coaching and encouragement for job interviews, or working on parenting skills. Reunited families receive services through the Aftercare Program. This includes case management, a food pantry, diapers and toiletries, and a children's clothing closet. Casa also holds annual school supply and holiday drives to collect needed items for our families.

"I love Casa de Esperanza! When I had nowhere to go, they opened their doors to my children and provided resources that I am still receiving to this day. I went from being homeless to living in a fully furnished apartment with my children and I'm currently completing my GED. Thank you!"

- A CASA PARENT

POST-PERMANENCY PROGRAM



Adoption and Post-Permanency Programs provide support and services to families who have transformed their lives to care for a child in need through adoption, permanent conservatorship, or other similar arrangements. Our goal is that these families have

resources to navigate the complex needs of their children because the effects of early neglect or trauma can impact a child and family for a lifetime. The Casa de Esperanza Post-Permanency program is available to families as long as they need support.



89 families received services

Permanency was achieved for 2 children



7 post-secondary students received support through the Casa Scholarship Program

VOLUNTEER PROGRAM

**In 2023, 597
volunteers
gave over
60,000
hours of
time valued
at
\$1,904,566!**

**425
volunteers
from 35
organizations
held 42
volunteer
events**

**29 weekly
neighborhood
volunteers
supported
caregivers and
cared for
children**

Volunteers for Casa de Esperanza go above and beyond to support our mission. From volunteer foster parents who open their hearts and homes to children in crisis, to weekly volunteers who help in the office or spend time with our children, to our group volunteers who host playdates, keep our food pantry stocked, and make our grounds beautiful, to our event and leadership volunteers - we would not be successful without you!



THANK YOU TO OUR 2023 DONORS!

\$100,000+

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\$50,000 - \$99,999

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*Denotes gifts received, not pledged.
Every effort has been made to ensure
the accuracy of this list. We apologize
for any errors or omissions.*

2023

PRELIMINARY FINANCIALS*

Casa de Esperanza, Inc.

Contributions	\$2,602,957
Casa de Esperanza Foundation Funding	\$500,000
Casa de Esperanza Foundation Triple the Hope Match	\$617,000
Gain on Asset Disposition	\$6,998
Investment and Other Income	\$26,678
Operating Expenses	\$4,614,124
Change in Net Assets	(\$860,491)
Cash and Short-term Investments	\$659,538
Total Assets	\$4,812,299

Casa de Esperanza Foundation

Total Assets	\$17,599,879
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*2023 audited financials will
be available on the website
www.casahope.org

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